

District 26 Member Payment Projections (2023-2024)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Actual Member Payment Month end total (Oct through Mar excludes any Apr payments)	2107	2200	2241	2306	2403			
4 year Average New Members per Month								
November	57							
December	50	50						
January	67	67	67					
February	73	73	73	73				
March	68	68	68	68	68			
Projected March 31 Member Payment total	2422	2458	2449	2447	2471	0		
Average Semi Annual renewals (April to June <u>69.6%</u> of March 31)	1686	1711	1705	1703	1720	0		
4 year Average New Members Per Month								
April	138	138	138	138	138	138		
May	62	62	62	62	62	62	62	
June	102	102	102	102	102	102	102	102
Projected Total	4410	4471	4456	4452	4493			
Member Payment Goal (Distinguished District)	4611	4611	4611	4611	4611	4611	4611	4611
Projected Member Payment Over Goal (Under Goal)	(201)	(140)	(155)	(159)	(118)			
Projected Percent of Goal Achieved	96%	97%	97%	97%	97%	0%	0%	0%
<u>Additional Projections to add to arrive at Final June 30 projected value</u>								
<u>For October 31 to March 31</u>								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add <u>69.6%</u> of prior two lines	?	?	?	?	?			
<u>For April 1 to June 30</u>								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
<u>Final Projected June 30 total</u>	?	?	?	?	?	?	?	?